

FY-87 objectives

A. Directorate level objectives for FY 87 are listed below. Milestone charts are contained on pages in through .

1. (FMD) Develop comprehensive ILSP for the HQ Compound consolidation. ~~(Note: FMD has been directed to revise the title of this objective to specify implementation plans.)~~

2. (FMD) Backfill and upgrade the Old ^{Headquarters} Building ~~(Note: This is being revised.)~~ (OHB)

3. (FMD) Expand HQ cafeteria in phases commensurate with population growth during HQ Compound consolidation. ~~(Title being revised.)~~

4. (FMD) Expand ~~EDR~~ EDR ~~concurrent with the growth in the HQ population.~~ to Meet New Population at Headquarters.

5. (FMD) Develop an automated O&M program for the OHB.

6. ~~(PMS)~~ ^(PMS) REVIEW OF CONTRACT TEAMS
~~Establish new procurement charters for decentralized contracting teams.~~

7. (P&PD) Implement "computer-to-plate" concept of digital prepress ^{system.}
~~in a production environment.~~

25X1
25X1
10. ~~(PD)~~ ^(PD) RESTRUCTURE PROCUREMENT ORGANIZATION TO IMPLEMENT CHANGES RECOMMENDED BY COOPERS + LYBRAND AND ACCEPTED BY AGENCY MANAGEMENT.
~~Implement remaining Coopers and Lybrand recommendations.~~

11. (P&TS) Maintain ongoing recruitment efforts to ensure "at ceiling" strength on 30 Sep 87.